

# ANNUAL REPORT

DELAWARE COUNTY BOARD OF DEVELOPMENTAL  
DISABILITIES

20  
24

## Inspire. Empower. Support.

Since 1967, DCBDD has supported individuals with developmental disabilities throughout their lifetimes, helping all people lead personally fulfilling lives.



### YEAR AT A GLANCE

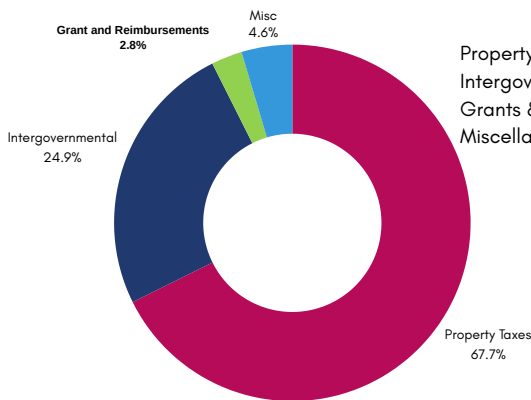
Invested nearly \$600,000  
in one-time ARPA grant  
funding to make our  
community more inclusive

Leveraged local levy  
revenue to bring nearly  
\$65 million in Medicaid-  
funded services to  
Delaware County

### BOARD MEMBERS

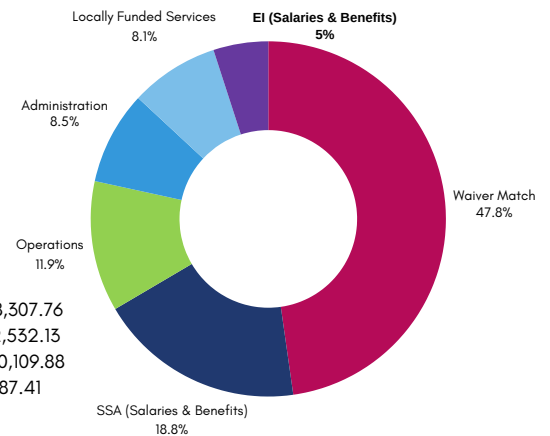
Louis Borowicz, President  
Ted Klecker, Recording Secretary  
Michael Fulton  
Erica Fouss  
Howard Heffelfinger  
Dana Lehman  
Kim Pirie

### FINANCIALS



Property Tax - \$18,064,652.91  
Intergovernmental - \$6,661,104.68  
Grants & Reimbursements - \$747,211.10  
Miscellaneous - \$1,231,062.91

Medicaid Waiver Match - \$15,048,307.76  
Locally Funded Services - \$2,542,532.13  
SSA (Salaries & Benefits) - \$5,900,109.88  
EI (Salaries & Benefits) - \$1,583,087.41  
Administration - \$2,674,185.49  
Operations - \$3,710,039.57



Total Revenue - \$26,704,031.60

Total Expenditures - \$31,458,262.24

### OUTREACH

- Hosted 22 outreach events and attended 66 others in the community
- Held our 5<sup>th</sup> Annual Block Party & Provider Fair - our largest one yet
- Partnered with the Delaware Public Health District on a nationwide project to improve the health of people with developmental disabilities

### INITIATIVES

- Partnered with the Delaware County District Library, Disability Rights Ohio, and the League of Women Voters to recognize Disability Voting Rights Week
- Completed the process of modernizing our funding structure to better position our organization to support people for the long term