## **FACTS & INFORMATION**

## **Delaware County Board of Developmental Disabilities**

To inspire, empower, and support people to achieve their full potential.





## **About DCBDD**

DCBDD is a county agency primarily funded by levy dollars which provides support to people with developmental disabilities and their families in Delaware County. People receive services in many forms:

- Support to live a quality and fulfilled life
- Resources to enhance children's learning
  and development

Supporting around 2,500 individuals and families throughout their lifespan



On average, enrollment increases by 3% each year



Received a three-year accreditation from the State for excellent service

- Employment support finding and maintaining a job
- Connections to community resources & social groups
- Assistance with daily living needs and learning new skills



Average Cost of Service Per Person Birth - 2: \$3,108 Adults: \$16,293 Children: \$2,101



Nearly 500 service providers supporting people of all ages in our community



79% of the people DCBDD supports are children. In the next 5 years, 159 children will transition to adulthood, increasing costs by nearly \$8.5 M over the 5 years

## **Continuous Levy Information**

- DCBDD is on the ballot for a 0.4 Mil Continuous Levy
- 0.4 Mil Levy would generate \$3,131,579 per year to support continued growth and demand for services
- Costs the taxpayer \$14.00 per year (based on a home valuation of \$100,000)
- In 2020, DCBDD's two existing levies expire. At this time, DCBDD will allow the 0.56 Mil Levy to expire and evaluate the need to adjust the 2.1 Mil Levy based on 2018 and 2019 actuals.



